

eliminating racism
empowering women

ywca

2020



YWCA's MISSION is to eliminate racism, empower women and promote peace, justice, freedom, and dignity for all.



For over 100 years, **YWCA** Southwestern Illinois has been providing the community with programs and services in these domains: Community Programs, Wellness, Women's Empowerment, and Racial and Social Justice.



YWCA is located in downtown Alton, Illinois at 304 East 3rd Street. Our **service area** extends throughout Madison County.



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Cameo C. Holland

Board President

RESULTS FROM YWCA PROGRAMS



148 children served through our Child Enrichment department



100 volunteers served 507 hours



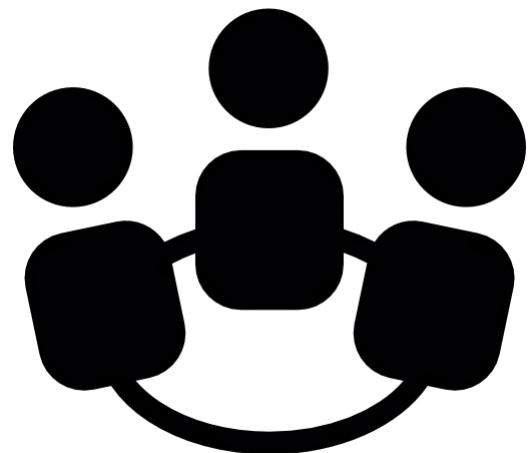
65 children served in our free community tutoring program



70 groups met safely to use our facilities during COVID



33 racial/social justice events held



45 community events held

BOARD OF DIRECTORS

President-Cameo C. Holland

Yolanda Crochrell

President Elect-Lisa Brown

Theresa Franklin

Treasurer-Gail Donnelly Bader

Tawnya Hooper

Secretary-Erin Kochan

Julie Schranck

Dr. Wendy Adams

Denise West

Erica Bratton

ADMINISTRATIVE STAFF

Executive Director - Dorothy Hummel

Bookkeeper - Barb Paisley

Child Enrichment Director - Kathy Holder

Assistant Child Enrichment Director - Mallory Jones

COVID

On March 16th YWCA shut down to the public. Even with the uncertainty of what the rest of the year would bring, YWCA came together to develop a safe, effective way to serve the community.

The Child Enrichment program reopened its doors on June 1st, running a day program from 6:30 a.m. to 6:00 p.m. With the goal to serve working families we created a safe environment for children to receive support in their quick-changing educational situations. With the abrupt shutdown of classrooms we transformed our summer camp into a full remote learning facility.

Facility rentals continued and allowed members of the public to continue to utilize the spaces safely at YWCA. Our affordable spaces allowed the members of the community to come together again in a safe environment.

In November we received funding from the Healing Illinois grant program. This was established to create dialogue in communities about racial and social justice issues. We coordinated with community activists to put together 17 racial justice events. Keeping safety in mind, we were able to hold every single one of these events over ZOOM.

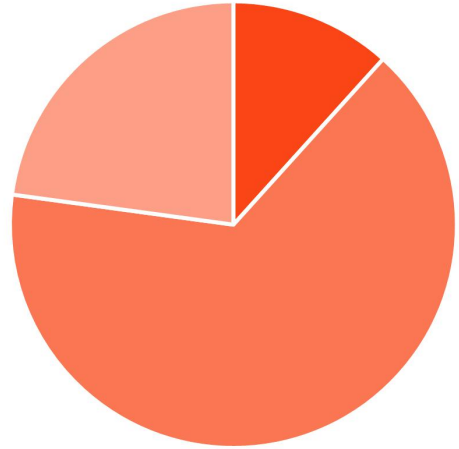
Covid hit us hard resulting in lower participation for our various programs and declining fees. However, YWCA, utilizing all resources possible, ended 2020 on a strong note.

FINANCIALS

INCOME

<ul style="list-style-type: none"> Public Support <li style="margin-left: 20px;"><i>Contributions</i> <li style="margin-left: 20px;"><i>In-Kind Contributions</i> <li style="margin-left: 20px;"><i>Grants</i> Program Revenue <li style="margin-left: 20px;"><i>Wellness and Recreation</i> <li style="margin-left: 20px;"><i>Child Enrichment</i> <li style="margin-left: 20px;"><i>Facility Rental</i> <li style="margin-left: 20px;"><i>Membership Dues</i> Other Revenue <li style="margin-left: 20px;"><i>Fundraising</i> <li style="margin-left: 20px;"><i>Miscellaneous</i> <li style="margin-left: 20px;"><i>Casualty Gain</i> <li style="margin-left: 20px;"><i>Interest Income</i> 	<table border="0"> <tr> <td style="text-align: right;">\$ 47,441</td> <td style="text-align: right;">12 %</td> </tr> <tr> <td style="text-align: right;">\$ 265,713</td> <td style="text-align: right;">65 %</td> </tr> <tr> <td style="text-align: right;">\$ 92,722</td> <td style="text-align: right;">23 %</td> </tr> </table>	\$ 47,441	12 %	\$ 265,713	65 %	\$ 92,722	23 %
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\$ 92,722	23 %						

INCOME

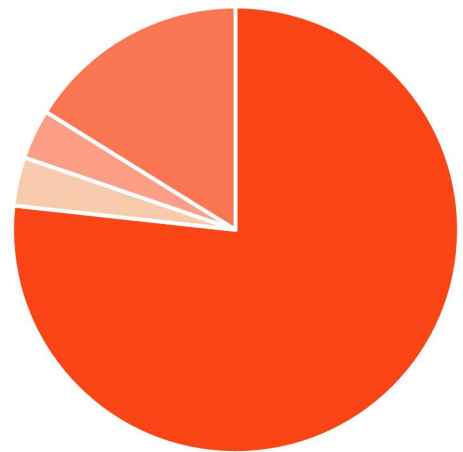


Total = Audited Revenue \$ 405,876

EXPENSES

<ul style="list-style-type: none"> Program Services <li style="margin-left: 20px;"><i>Community Programs</i> <li style="margin-left: 20px;"><i>Racial & Social Justice</i> <li style="margin-left: 20px;"><i>Wellness and Recreation</i> <li style="margin-left: 20px;"><i>Child Enrichment</i> Fundraising Facility Administration 	<table border="0"> <tr> <td style="text-align: right;">\$ 354,373</td> <td style="text-align: right;">76%</td> </tr> <tr> <td style="text-align: right;">\$ 16,254</td> <td style="text-align: right;">4%</td> </tr> <tr> <td style="text-align: right;">\$ 16,673</td> <td style="text-align: right;">4%</td> </tr> <tr> <td style="text-align: right;">\$ 74,519</td> <td style="text-align: right;">16%</td> </tr> </table>	\$ 354,373	76%	\$ 16,254	4%	\$ 16,673	4%	\$ 74,519	16%
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\$ 16,254	4%								
\$ 16,673	4%								
\$ 74,519	16%								

EXPENSES



Total = Audited Expenditures \$ 461,819

Change in Net Assets \$ - 55,943*

<i>Ending Net Assets</i>	\$ 307,717
<i>Total Liabilities</i>	\$ 232,139
<i>Total Net Liabilities + Assets =</i>	\$ 539,856

The most recent financial audit was completed by CPA firm, C. J. Schlosser % Company, LLC. In Alton. The Board of Directors approved the audit April 27, 2021.

***YWCA received final forgiveness of its 2020 SBA PPP loan of \$53,800 in fiscal year 2021. Should we have received SBA forgiveness in fiscal year 2020, change in net assets would have been -\$2,143.**

CHILD ENRICHMENT

This program is designed to provide an atmosphere for children that facilitates their learning and sense of self in a safe educational environment. We promote learning through a series of activities in a range of disciplines including science, arts, and cultural diversity. This year we also started working with the program Reading A-Z.

This year we took extreme precaution when addressing how to continue this program during the COVID pandemic. We section off areas to allow for smaller class sizes, purchased protective equipment for the children and staff, and required mask wearing from everyone that entered the building. These strategies helped us serve the children of our community during multiple COVID related shut downs.

We know this year has been rough on everyone and we wanted to continue our commitment to working families through opening up a remote learning facility. This helped us continue to provide a space for students to work if their school was remote or hybrid.

“As the school year comes to a close, I’d like to take (a) moment to acknowledge the hard work and dedication of the staff at YWCA of Alton. At every turn, during this difficult year they have helped our family manage remote, hybrid and in person school. Even with summer approaching, they will help bridge the gap with summer tutoring for my son. Thank you for all you do; we could not have managed this year without your help.”

-Yvette Paris, Child Enrichment Parent



Girls Circle is a structured support group for girls ages 9-18 designed to promote girls' growth and development in a safe place among peers.

YWCA provides this program with support through contributions from the community

6 Step Format

- Opening Activity
- Theme Introduction
- Check-In
- Activity
- Sharing of Activity
- Closing



This program is evidence based with demonstrated effectiveness and recidivism for girls.

Before the March 16 shutdown, the Girls Circle met for 4 sessions. This program started up again in the fall and continued through the end of the year. Session topics at the end of 2020 included Being a Girl, Friendship, and Honoring Our Diversity. Each week had upwards of 15 participants. Due to the Covid pandemic, attendance for this important program was affected.



1 session per week

Girls meet for 1 to 2 hours each week building key skills and relationships.

8-12 sessions

Per circle topic.

There are 12 Girls Circle unit topics including "Being a Girl," "Body Image," and "Paths to the Future."

COMMUNITY TUTORING

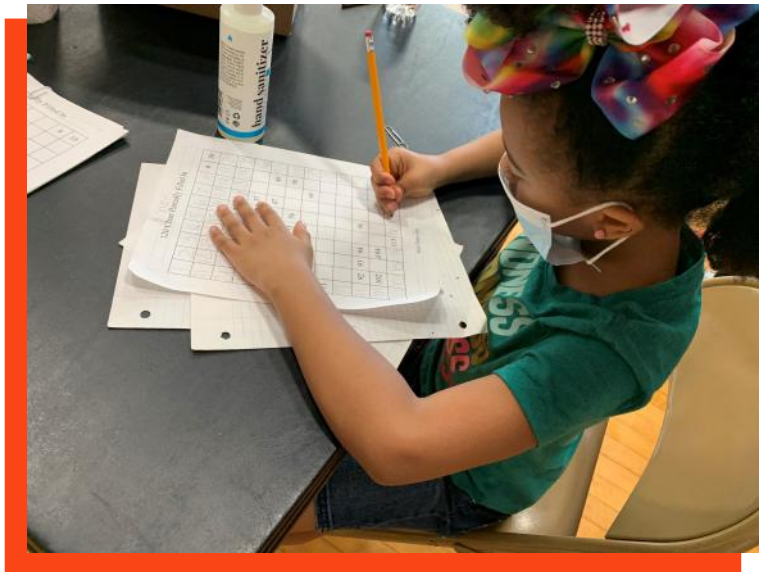
Community Tutoring at YWCA is an annual program aimed at preventing summer learning loss in reading and math for children grades K-5.

The program is staffed with certified area teachers and 10 volunteers, coordinated by Candice Wallace, a certified teacher with the Alton School District, the owner of Scholar On the Rise Tutoring, and a YWCA Woman of Distinction (2018).

Instruction is divided by grade level and held once a week for six weeks. The children receive reading and math instruction, small meals, and enrichment activities each session.

This program continued in the summer of 2020. Our commitment to the children of this community and their safety was seen through our careful construction of a COVID-safe learning environment. Volunteers and staff worked to make sure that all 65 kids could continue the learning process while still following proper COVID procedures.

We felt it was more important than ever to hold a 2020 Community Tutoring program.



RACIAL AND SOCIAL JUSTICE

Eliminating racism is at the heart of YWCA of Southwestern Illinois. We believe that an enhanced understanding of racial justice issues will promote peaceful relationships and create a safe environment for all community members to thrive.

Our staff and community members participated in Anti-Bias and Diversity Training, Anti-Semitism and Anti-Discriminatory training conducted by the St. Louis Anti-Defamation League.

Our commitment to racial and social justice did not end with the pandemic. We found ourselves still contributing to the education of the community through several different events.

In November of 2020 we were awarded funds to participate in the Healing Illinois program. This grant program was designed to promote education and conversation in communities about racial and social justice. We designed three different types of sessions that would take place: Diverse story times, CommUNITY Circles, and Awareness Sessions. The first Diverstory took place on Saturday, December 12 and had 24 families in attendance. The first Awareness Session also took place on December 12 and had 29 participants. This program continued into 2021.

Michelle Hopper



February 20: "Is That Love" Exhibit



December 12: "Diverstory"



March 14: ADL Training

WOMEN'S PROGRAMS

Although we ultimately had to cancel the Women of Distinction event, we were still able to have media day and the tea to acknowledge the 2020 Women of Distinction honorees. These women will be honored formally at the 2021 Women of Distinction event.

2020 Women of Distinction:

Dr. Wendy Adams

State Senator Rachelle Aud Crowe

Nancy Berry

Rosetta Brown

Monica Ellebracht

Olivia Ann Ervin

Angela Gray

Lisa Renee Hayes

Sherry McCrady

Robyne O'Mara

Kendra Stiff

Virginia Woulfe-Beile

We also awarded 2 new Josephine Marley Beckwith Future Leaders scholarship winners, as well as renewed 4 scholarships.

2 new awarded scholarships

Taryn Geiger

Faith Liljegan

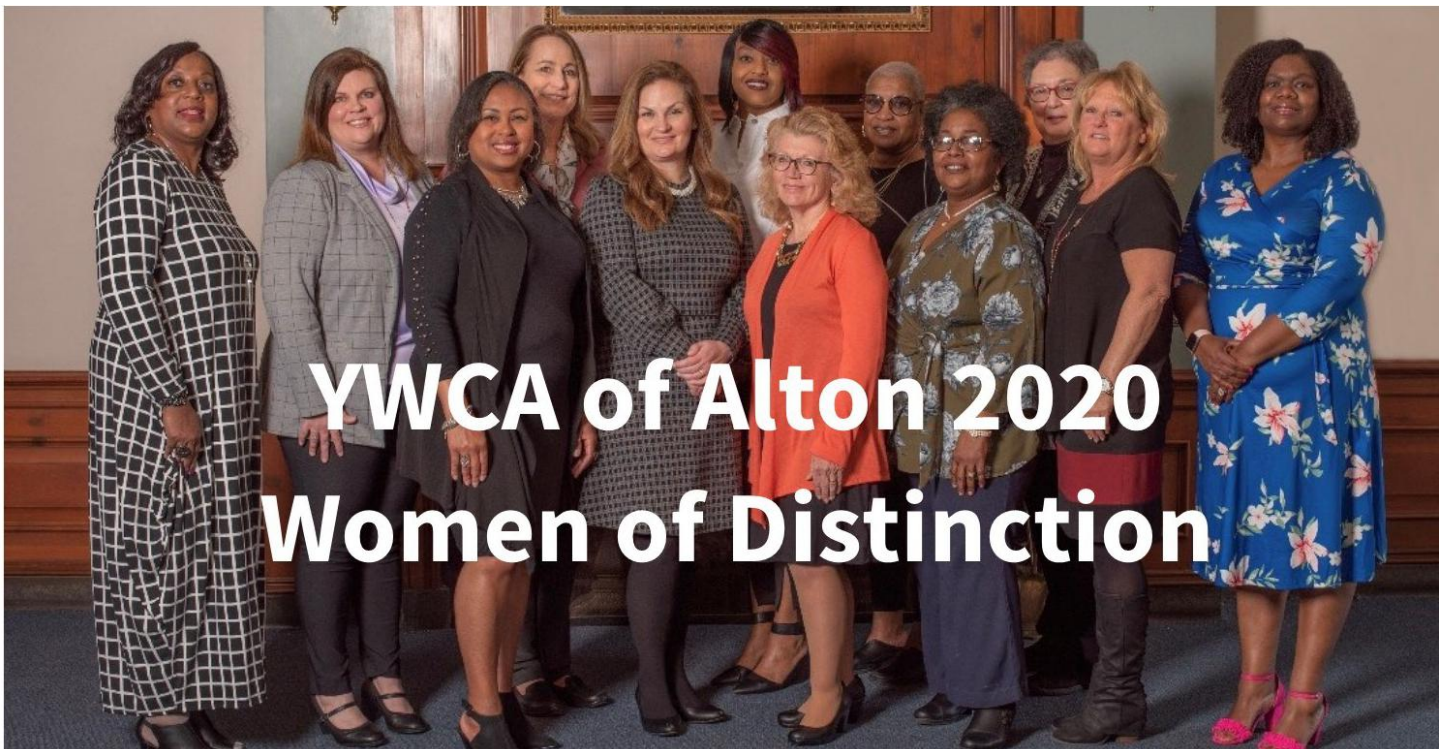
4 renewed scholarships

Kathleen Botterbush

Kiara Hardmon

Anna Johnson

Taylor Mateyka



COMMUNITY EVENTS

Our staff, committee members, and volunteers worked hard this year to provide different event to serve our community.

From June 10 through the 17 we held a free Pop-Up thrift shop that helped 100 families in the community. This shop had clothes for men, women, and children, shoes, and household items.

On October 30, we partnered with Alton City officials and the East End Improvement Association to have a Reverse Trunk-or-Treat at Riverfront Park.

During the holiday season we again partnered with Rosetta Brown, Alton School District Board Member and YWCA Woman of Distinction, for the 5th Annual Socks for Tots program.



June 10-17: Pop-Up Thrift Shop



October 30: Reverse Trunk-or-Treat

GET OUT THE VOTE

With 2020 being an election year, the Get Out the Vote initiative held several events throughout the year. Madison County voter registration and census events were held on September 17 and October 10.

There were also candidate forums held for County Board Chair, State's Attorney, Circuit Clerk, Auditor, State Representative for the 111th District, and U.S. Representative from the 12th Congressional District .



October 10: Candidate Forum

HONOR ROLL OF DONORS

All gifts, great or small, are appreciated. Listed below are gifts received in 2020. If we have inadvertently left your name out, please accept our apologies and notify [Dorothy Hummel](mailto:DorothyHummel@metroeastywca.org), Executive Director, at (618) 465-7774 or execdirector@metroeastywca.org.

\$10,000+

Anonymous
Chicago Community Foundation
Madison County Remote Learning

\$5,000-\$9,999

Phillips 66 Wood River Refinery
Quad City Community Development Corporation
YWCA USA

\$2,500-\$4,999

Gail Donnelly-Bader
Emma O. Sawyer Trust

\$1,000-\$2,499

Alton Community Service League
Alton Foundation Irrevocable Trust
Alton Memorial Hospital
Anonymous
Busey Bank
Christmas Wonderland Inc.
CNB Bank & Trust
Dorothy Hummel
Robert Luken
Midwest Members Credit Union
Lisa Ann Nielsen
Debra Sheary
Simmons Hanley Conroy
Socks for Tots

\$1-\$999

100 Black Men of Alton and Madison
1st Mid America Credit Union
Dr. Wendy Adams
Tina Aldridge
Alton High School
Alton Community Unit School District no. 11
Alton Marina
Alton Section NCNW Inc
Alton Steel
Amazon Smile Donation
Ameren Illinois
American Water Co.
Chelsea D. Anderson
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Kimberly Baalman-Eberlin
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Judith Boyd
Rodney and Melissa Boyer
Debra Bradley
Georgia Bratton
Representative Monica Bristow
Lisa Brown
Rosie Brown
Al Bruha
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Buckley & Buckley Law
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Freer Auto Body & Accessories, Inc.
Marcia Gaskill
Kevin Geiger
Gentelin's on Broadway
Cami Giertz
Jason Gilbertson
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Kristin Grant
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Angela Gray
Stephen Gray
Eric Green
Yvonne Green
Jaxson Groves-Scott
Paul Guccione
Barb Guthrie
Debbra Hagen
Dr. Valorie Harris
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Evelyn Hildebrand

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Barbara Hinson	Matt Horn Landmark Realty	Saturday Morning Yogis
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Therese Holland	Vanette McConahey	Julia Schranck
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Tawnya Hooper	MCHA Dev Co LLC	Page L. Selby
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Saundra Hudson	Linda McVey	SHC Foundation
IBEW Local Union #649	Cynthia Melton	Kevin Sheary
Emily Virginia Ilch	James A. Meyer	Joan I. Sheppard
Abby Inlow	Judy Miller	Cindy Slaughter
Cindy Inman	Friends of Debbie Ming-Mendoza	Pam Smith
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Tyler Jackson	Tiana Montgomery	Diana Soliwon
Andy Jarden	Matthew Moore	Steve Springgate
Carolyn Jason	Steve Moore	Barbara Statun
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Johnco Construction, Inc	Patricia Morrissey	Tyler Stutz
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Melissa Johnson	Beverly Mulligan	Larry Taliana
Minnie Johnson	Laura Munson-Dewein	Virginia Taylor
Dr. D'Andrienne Jones	Network for Good	Debbie Tchoukaleff
Mallory Jones	Linda K. Nevin	Cindy Tefteller
Barry Julian	Barbara Newman	Corliss Townsend
Junior League of Greater Alton	Steve Nonn, Madison County Coroner	Janet Urbanek
Elaine Kane	Dereck Norde	Utilitra
Martha Kane	Dr. Sheila O'Brien	Mary Pat Venardos
Olivia Kelly	Robyne O'Mara	Citizens for Brant Walker
Tracy Kennett	Lathan O'Quinn	Candice Wallace
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Craig Kinder	William Paisley	John Warren
Elam A. King III and Patricia C. King	Carl Parker	Curtis Warwck
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Carol Jean Manns	Lauren L. Rose	



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**EMPOWER
WOMEN**



**ELIMINATE
RACISM**

YWCA

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